



DUMFRIES, VIRGINIA  
Virginia's Oldest Continuously Chartered Town  
CHARTERED 1749 INCORPORATED 1961

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**DUMFRIES TOWN COUNCIL  
BUDGET WORK SESSION  
WEDNESDAY, APRIL 27, 2011  
7:00 PM**

**1. Call to Order**

**2. Discussion Items**

a. Proposed FY12 budgets

Foreman/Forrester – all ayes

Include in the FY12 Budget budgeting for Quantico Creek Home Erosion Barrier Plan

Foreman/Forrester – withdrew motion

Open an account for funding of a New Town Hall

Foreman/Jurgensen – withdrew motion

Fund \$2,000 for Travel/Training for Community Services

Forrester/Toney      Ayes: Barr, Foreman, Forrester, Jurgensen, Toney

Nays: West, Yohey

Draft a clear and consistent format for future narratives

Barr/West      Ayes: Barr, Foreman, Jurgensen, West, Yohey

Nays: Forrester, Toney

Prepare FY12 Budget based on \$.02 cut with the additional proposed cuts

Forrester/Toney      Ayes: Foreman, Forrester, Jurgensen, Toney

Nays: Barr, West, Yohey

Prepare FY12 Budget based on \$.04 cut with the additional proposed cuts and clarification on Public Work line items

Consensus was to discuss Forrester's proposed budget with \$.04 cut

**3. Adjourn**

Toney/West – all ayes