

**TOWN OF DUMFRIES PUBLIC HEARING
 PROPOSED BUDGET AND NOTICE OF PROPOSED TAX RATE
 AND USER FEE CHANGES
 FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

This budget synopsis is prepared and published for the purpose of fiscal planning and public information. Budgeted items and proposed tax rates and user fee changes and increases do not represent commitments or obligations of the Town Council to appropriate funds for or adopt new tax rates and user fees. The Town Council of Dumfries will hold a public hearing, for the purpose of public information and fiscal planning regarding the proposed budget, on June 5, 2012 at 7:00 PM in the Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The public hearing will allow the public to question and comment on the proposed budget. All citizens are invited to attend and share their views on the proposed budget. A copy of the proposed budget and additional background materials are available for public inspection from 8:30 AM to 5:00 PM weekdays at Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The FY 2013 proposed budget for the Town of Dumfries, as recommended by the Town Council, is in accordance with the following summary:

ESTIMATED REVENUE FY 2013

<u>General Funds</u>	<u>FY 2013 Estimate</u>
Total	\$3,995,989

GENERAL FUND OPERATING BUDGET

<u>Department</u>	<u>FY 2013 Estimate</u>
Governing Body	\$ 60,202
Administration	758,275
Economic Development	132,073
Information Technology	190,392
Buildings and Grounds	77,250
Public Safety	1,211,997
Street Maintenance	229,323
Community Development	104,936
Public Works	637,673
Storm Water Management	145,000
Community Services	210,632
Boards and Commissions	15,000
Non-Departmental	9,985
Debt Service	<u>213,251</u>
	\$3,995,989

PROPOSED TAX RATES

Ordinances to establish the following proposed tax rates are part of the fiscal plan:

- Real Estate Tax Rate: \$ 0.3133/100 of assessed value
- Storm Water Management Fee:
 - a. Detached Single Family Homes - \$30.00 Annually
 - b. Townhome & Condominium Owners - \$25.50 Annually
 - c. Nonresidential Property Owners - \$ 0.97 per 1,000 sq. ft. of impervious area
 - d. Owners of Undeveloped Properties - No fee charged
- The SWM Fee will be on the Real Estate Tax Bill.
- Right of Way Access Fee - \$0.89 per line/per month
- Vehicle Tags – \$27.00 per vehicle per year.
- Business Licenses:
 - Contracting/Construction: 10.2 cents per \$100

Retail Sales: 13.5 cents per \$10
Repair/Personal/Business Service: 19 cents per \$100
Financial/Real Estate/Professional: 30 cents per \$100
Wholesale: 3 cents per \$100
Cigarette Tax: .60 cents per pack

**TAX EXEMPTION INFORMATION FOR TAX YEAR 2012 REQUIRED BY
SECTION 58.1-3604 OF THE CODE OF VIRGINIA**

Assessed value of property exempt from taxation	\$15,273,400
Reduction in tax revenues from tax exemption	\$ 47,851
Tax exempt property as a percent of the aggregate assessed value of all real property	4.692