

**TOWN OF DUMFRIES PUBLIC HEARING
 PROPOSED BUDGET AND NOTICE OF PROPOSED TAX RATE
 AND USER FEE CHANGES
 FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

This budget synopsis is prepared and published for the purpose of fiscal planning and public information. Budgeted items, proposed tax rates, user fee changes, and increases do not represent commitments or obligations of the Town Council to appropriate funds for or adopt new tax rates and user fees. The Town Council of Dumfries will hold a public hearing, for the purpose of public information and fiscal planning regarding the proposed budget, on June 14, 2016 at 7:00 PM in the Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The public hearing will allow the public to question and comment on the proposed budget. All citizens are invited to attend and share their views on the proposed budget. A copy of the proposed budget and additional background materials are available for public inspection from 8:30 AM to 5:00 PM weekdays at Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The FY 2017 proposed budget for the Town of Dumfries, as recommended by the Town Council, is in accordance with the following summary:

ESTIMATED REVENUE FY 2017

<u>General Funds</u>	<u>FY 2017 Estimate</u>
Total	\$4,908,709

GENERAL FUND OPERATING BUDGET

<u>Department</u>	<u>FY 2017 Estimate</u>
Governing Body	\$ 78,588
Administration	975,891
Economic Development	40,000
Information Technology	195,401
Buildings and Grounds	145,800
Public Safety	1,290,485
Street Maintenance	245,000
Community Development	165,122
Public Works	628,914
Storm Water Management	582,817
Community Services	154,095
Boards and Commissions	19,700
Debt Service	386,896
Total	\$4,908,709

PROPOSED TAX RATES

Ordinances to establish the following proposed tax rates are part of the fiscal plan:

- Real Estate Tax Rate: \$ 0.1899/100 of assessed value
- Storm Water Management Fee:
 - a. Detached Single Family Homes - \$28.00 Annually
 - b. Townhome & Condominium Owners - \$23.80 Annually
 - c. Nonresidential Property Owners - \$ 0.97 per 1,000 sq. ft. of impervious area
 - d. Owners of Undeveloped Properties - No fee charged
- The SWM Fee will be on the Real Estate Tax Bill.
- Right of Way Access Fee - \$1.05 per line/per month
- Vehicle Tags – \$24.00 per vehicle per year.
- Meals Tax - 4%
- Transient Tax - 5.5%, plus \$5.00, per night, per room

Business Licenses:

Contracting/Construction: 6.9 cents per \$100

Retail Sales: 9.4 cents per \$100

Repair/Personal/Business Service: 13.5 cents per \$100

Financial/Real Estate/Professional: 22 cents per \$100

Wholesale: 1.5 cents per \$100

Cigarette Tax: .55 cents per pack

**TAX EXEMPTION INFORMATION FOR TAX YEAR 2016 REQUIRED BY
SECTION 58.1-3604 OF THE CODE OF VIRGINIA**

Assessed value of property exempt from taxation	\$32,400,700
Reduction in tax revenues from tax exemption	\$ 61,529
Tax exempt property as a percent of the aggregate assessed value of all real property	.08