

**NOTICE OF PUBLIC HEARING BY THE TOWN COUNCIL
OF THE TOWN OF DUMFRIES, VIRGINIA ON
MAY 19, 2015 AT 6:30 PM
LOCATED AT 17755 MAIN STREET, DUMFRIES, VA 22026
ON THE PROPOSED BUDGET, TAX RATE,
AND USER FEE CHANGES
FOR THE FISCAL YEAR ENDING JUNE 30, 2016**

This budget synopsis is prepared and published for the purpose of fiscal planning and public information. Budgeted items, proposed tax rates, user fee changes, and increases do not represent commitments or obligations of the Town Council to appropriate funds for or adopt new tax rates and user fees. The Town Council of Dumfries will hold a public hearing, for the purpose of public information and fiscal planning regarding the proposed budget, on May 19, 2015 at 6:30 PM in the Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The public hearing will allow the public to question and comment on the proposed budget. All citizens are invited to attend and share their views on the proposed budget. A copy of the proposed budget and additional background materials are available for public inspection from 8:30 AM to 5:00 PM weekdays at Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The FY 2016 proposed budget for the Town of Dumfries, as recommended by the Town Council, is in accordance with the following summary:

ESTIMATED REVENUE FY 2016

<u>General Funds</u>	<u>FY 2016 Estimate</u>
Total	\$4,853,009

GENERAL FUND OPERATING BUDGET

<u>Department</u>	<u>FY 2016 Estimate</u>
Governing Body	\$ 80,897
Administration	1,213,376
Information Technology	187,869
Buildings and Grounds	154,650
Public Safety	1,279,725
Street Maintenance	245,000
Community Development	156,243
Public Works	726,428
Storm Water Management	265,000
Community Services	136,263
Boards and Commissions	19,450
Debt Service	388,108
Total	\$4,853,009

PROPOSED TAX RATES

Ordinances to establish the following proposed tax rates are part of the fiscal plan:

- Real Estate Tax Rate: \$ 0.1899/100 of assessed value
- Storm Water Management Fee:
 - a. Detached Single Family Homes - \$28.00 Annually
 - b. Townhome & Condominium Owners - \$23.80 Annually
 - c. Nonresidential Property Owners - \$ 0.97 per 1,000 sq. ft. of impervious area
 - d. Owners of Undeveloped Properties - No fee charged
- The SWM Fee will be on the Real Estate Tax Bill.
- Right of Way Access Fee - \$0.97 per line/per month
- Vehicle Tags – \$24.00 per vehicle per year.
- Meals Tax - 4%
- Transient Tax - 5.5%, plus \$1.00, per night, per room
- Business Licenses:
 - Contracting/Construction: 9.2 cents per \$100
 - Retail Sales: 12.5 cents per \$100
 - Repair/Personal/Business Service: 18 cents per \$100
 - Financial/Real Estate/Professional: 29 cents per \$100
 - Wholesale: 2 cents per \$100
 - Cigarette Tax: .55 cents per pack

**TAX EXEMPTION INFORMATION FOR TAX YEAR 2015
REQUIRED BY SECTION 58.1-3604 OF THE CODE OF VIRGINIA**

Assessed value of property exempt from taxation	\$29,642,450
Reduction in tax revenues from tax exemption	\$ 56,291
Tax exempt property as a percent of the aggregate assessed value of all real property	.075