



### AGENDA ITEM FORM

**TYPE OF AGENDA ITEM:**

- CONSENT AGENDA
- PRESENTATION
- ACTION ITEM
- TOWN MANAGER & STAFF COMMENTS
- PUBLIC HEARING
  - Duly Advertised

**PURPOSE OF ITEM:**

- INFORMATION ONLY
- DISCUSSION ONLY
- DISCUSSION AND/OR DECISION
  - Introduction     Resolution
  - Ordinance       Grant/MOU
  - By Motion         Bylaws
  - Certificate

**PRESENTER:** Dan Taber

**PRESENTER TITLE:** Town Manager

**AGENDA ITEM:**

Presentation of the Proposed FY13 Budget

**BACKGROUND / SUMMARY:**

In accordance with Section 6.02 of the Town Code, the Town Manager shall be responsible for the annual preparation of the proposed Town budget and budget message to the Town Council by April 15 and publication thereof. At the meeting, Council will be presented with the initial Proposed FY13 Budget with an overview of the major issues involved. On April 6, Council will be given the supporting budget narrative and other required reports for review prior to the first budget work session.

**ATTACHMENTS:**

None

**REQUESTED ACTION:**

NO ACTION REQUESTED

**FOR MORE INFORMATION, CONTACT:**

Name: Dan Taber

Phone#: 703-221-3400

E-mail: [dtaber@dumfriesva.gov](mailto:dtaber@dumfriesva.gov)

*FOR USE DURING MEETING*

**VOTE:**

PASSED

NOT PASSED

Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Barr
<input type="checkbox"/>	<input type="checkbox"/>	Jurgensen
<input type="checkbox"/>	<input type="checkbox"/>	West

Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Foreman
<input type="checkbox"/>	<input type="checkbox"/>	Toney

Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Forrester
<input type="checkbox"/>	<input type="checkbox"/>	Washington