



AGENDA ITEM FORM

TYPE OF AGENDA ITEM:

- CONSENT AGENDA
- PRESENTATION
- ACTION ITEM
- TOWN MANAGER & STAFF COMMENTS
- PUBLIC HEARING
 - Duly Advertised

PURPOSE OF ITEM:

- INFORMATION ONLY
- DISCUSSION ONLY
- DISCUSSION AND/OR DECISION
 - Introduction Resolution
 - Ordinance Grant/MOU
 - By Motion Bylaws
 - Certificate

PRESENTER: Dan Taber

PRESENTER TITLE: Town Manager

AGENDA ITEM:

Discussion and adoption of the FY13 Budget Schedule

BACKGROUND / SUMMARY:

Attached is a resolution for the Proposed FY13 Budget Meeting Schedule that Town Council will need to adopt to allow for the introduction and work sessions for discussion prior to holding a public hearing and adoption of the final budget.

- April 3, 2012 Regular Council Meeting – Present the Proposed FY 13 Budget
- April 12, 2012 Budget Work Session
- April 26, 2012 Budget Work session
- May 22, 2012 Public Hearing
- June 5, 2012 Adoption of Budget

All meetings will start at 7:00 p.m.

ATTACHMENTS:

Resolution

REQUESTED ACTION: NO ACTION REQUESTED

Adopt the resolution

FOR MORE INFORMATION, CONTACT:

Name: Dan Taber

Phone#: 703-221-3400

E-mail: dtaber@dumfriesva.gov

FOR USE DURING MEETING

VOTE: PASSED NOT PASSED

Y	N		Y	N		Y	N
<input type="checkbox"/>	<input type="checkbox"/>	Barr	<input type="checkbox"/>	<input type="checkbox"/>	Foreman	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	Jurgensen	<input type="checkbox"/>	<input type="checkbox"/>	Toney	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	West					
							Forrester
							Washington

AT A REGULAR MEETING OF THE DUMFRIES TOWN COUNCIL, HELD ON APRIL 3, 2012, IN COUNCIL CHAMBERS, 17755 MAIN STREET, DUMFRIES, VIRGINIA: ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Dorothea D. Barr, ___;
Gerald M. Foreman, II, ___;
Kristin W. Forrester, ___;
Michele D. Jurgensen, ___;
Willie J. Toney, ___;
Gwen P. Washington, ___;
Nancy H. West, ___;

TOWN COUNCIL PROPOSED FY13 BUDGET SCHEDULE

WHEREAS, the Town of Dumfries Town Council must schedule its meetings for the presentation, discussion, public hearing, and adoption of the FY13 Budget; and

WHEREAS, a presentation and general overview was given on the Proposed FY13 Budget to Town Council this day; and

WHEREAS, Town Council on April 6, 2012 will be provided the supporting budget narrative and other required reports; and

WHEREAS, Town Council will need to adopt April 12, 2012 and April 26, 2012 as work session meetings to analyze, discuss, and put forward changes desired to the budget prior to holding a public hearing and adopting the FY13 Budget; and

WHEREAS, the public hearing will be scheduled for the May 22, 2012 regular meeting and adoption scheduled for the June 5, 2012 regular meeting; and

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Dumfries that the following FY13 Budget schedule be adopted.

April 12, 2012	Budget Work Session	7:00 p.m.
April 26, 2012	Budget Work Session	7:00 p.m.
May 22, 2012 (Regular Meeting)	Public Hearing	7:00 p.m.
June 5, 2012 (Regular Meeting)	Adoption of Budget	7:00 p.m.

By Order of Council:

Nancy H. West, Mayor

ATTEST:

Dawn Hobgood, Town Clerk