



### AGENDA ITEM FORM

**TYPE OF AGENDA ITEM:**

- CONSENT AGENDA
- PRESENTATION
- ACTION ITEM
- TOWN MANAGER & STAFF COMMENTS
- PUBLIC HEARING
  - Duly Advertised

**PURPOSE OF ITEM:**

- INFORMATION ONLY
- DISCUSSION ONLY
- DISCUSSION AND/OR DECISION
  - Introduction     Resolution
  - Ordinance         Grant/MOU
  - By Motion          Bylaws
  - Certificate

**PRESENTER:** G. M. Foreman

**PRESENTER TITLE:** Mayor

**AGENDA ITEM:** Town Council Annual Agenda FY13 (III)

**BACKGROUND / SUMMARY:**

The Council discussed the Annual Agenda concept at the July 10 & 24, 2012 Town Council Meetings. As discussed there would be a third discussion where each Councilmember would provide recommended priorities to be accomplished during the FY13 year.

These priorities as well provide the Town Manager and Staff with direction. As previously discussed, these items can be as few as three items but should not be too long as to be cumbersome that nothing is accomplished over the fiscal year.

Once accepted by Council, the Town Council Annual Agenda should be published and posted for all Citizens, Business Owners and Taxpayers to view. The Town Council Annual Agenda should be reviewed at the Mid-Year Budget Review to measure accomplishments against goals.

The Town Council Annual Agenda should be established annually during the preparation for the next fiscal year's annual operating budget.

**ATTACHMENTS:**

Spreadsheet of Suggestions for Annual Agenda FY13

**REQUESTED ACTION:**

NO ACTION REQUESTED

- ✓ 1<sup>st</sup> mtg discuss Town Council Annual Agenda concept (July 10, 2012).
- ✓ 2<sup>nd</sup> mtg each Councilmember should present their Annual Agenda items (July 24, 2012).
- 3<sup>rd</sup> mtg prioritize and approve Town Council Annual Agenda.

**FOR MORE INFORMATION, CONTACT:**

Phone#: 703-221-3400 x120

Name:

Gerald Foreman

E-mail:

[hongforeman@dumfriesva.gov](mailto:hongforeman@dumfriesva.gov)

**FOR USE DURING MEETING**

**VOTE:**

PASSED

NOT PASSED

Y	N		Y	N	Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Brewer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Forrester
<input type="checkbox"/>	<input type="checkbox"/>	Praino	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Toney
<input type="checkbox"/>	<input type="checkbox"/>	Washington					

Annual Agenda FY13	Brewer	Forrester	Foreman	Praino	Reynolds	Toney	Washington
Build Police Department - Hire Additional Officers	X						
Build Town Hall	X						
Check In Program Senior Citizens						X	
Economic Development							
Economic Summit							
Increase Opportunities							
3 Major Development Projects move out of Conceptual Phase			X				X
Fishing Pier				X			
Ginn Memorial Park						X	
Hire Staff in lieu of Contracting Public Works	X						
Historical Marker Placement							
Welcome Signs							
Walking Tour Path							
Burial Areas	X	X	X	X			
Initiate New Plans and Enforce Existing Plans to Improve Town's Image							
Establish Relationship with Historic Dumfries Virginia (HDV) for Town Restoration							
Code Enforcement & Beautification Awards							
Decorative Bus Stops	X	X					X
Maintain a Balanced Budget							X
Police Cruisers	X						
Prioritize Public Safety							X
Provide Professional and Effective Community Service Mayor, Council, and staff							X
Purchase Ordinary and Courthouse property		X					
Quantico Bay & Port of Dumfries (reestablish)							
Elected Officials and Grants		X	X				
Quantico Creek Homes - erosion barrier							
Elected Officials and Grants			X				

Annual Agenda FY13	Brewer	Forrester	Foreman	Praino	Reynolds	Toney	Washington
Reduce Tax Rate Property Assessment Consultant Reduction of County Taxes	X						
Review of Business Ordinances and Zoning			X				
Route 1 Widening Efforts (Lobby County Officials, Attend PWC Meetings, and Provide Citizen Updates)	X	X	X				X
Sidewalks, bike paths, and crosswalks		X	X	X			
STEM Camp (Science, Technology, Engineering, and Mathematics)							
Street Light Program On Demand Traffic Light - Tripoli and Route 1	X			X			
Town Vision Statement - Rewrite			X				