



Town of Dumfries
Council Meeting

Meeting Date: August 21, 2012

Agenda Item# XIII - A

AGENDA ITEM FORM

TYPE OF AGENDA ITEM:

- CONSENT AGENDA
- PRESENTATION
- ACTION ITEM
- TOWN MANAGER & STAFF COMMENTS
- PUBLIC HEARING
 - Duly Advertised

PURPOSE OF ITEM:

- INFORMATION ONLY
- DISCUSSION ONLY
- DISCUSSION AND/OR DECISION
 - Introduction Resolution
 - Ordinance Grant/MOU
 - By Motion Bylaws
 - Certificate

PRESENTER: G. M. Foreman

PRESENTER TITLE: Mayor

AGENDA ITEM: Town Council Annual Agenda FY2013 (IV)

BACKGROUND / SUMMARY:

The Council discussed the Annual Agenda concept at the July 10 & 24, 2012 Town Council Meetings. As discussed there would be a third discussion where each Councilmember would provide recommended priorities to be accomplished during the FY13 year.

These priorities as well provide the Town Manager and Staff with direction. As previously discussed, these items can be as few as three items but should not be too long as to be cumbersome that nothing is accomplished over the fiscal year.

Once accepted by Council, the Town Council Annual Agenda should be published and posted for all Citizens, Business Owners and Taxpayers to view. The Town Council Annual Agenda should be reviewed at the Mid-Year Budget Review to measure accomplishments against goals.

The Town Council Annual Agenda should be established annually during the preparation for the next fiscal year's annual operating budget.

ATTACHMENTS:

Chart of Annual Agenda Suggestions

REQUESTED ACTION: NO ACTION REQUESTED

- ✓ 1st mtg discuss Town Council Annual Agenda concept (July 10, 2012).
- ✓ 2nd mtg Councilmembers submitted their Annual Agenda items (July 24, 2012).
- ✓ 3rd mtg Council submissions gathered and categorized (Aug 7, 2012).
- 4th mtg prioritize and approve Town Council Annual Agenda.

FOR MORE INFORMATION, CONTACT:

Phone#:

Name:

E-mail:

FOR USE DURING MEETING

Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Brewer
<input type="checkbox"/>	<input type="checkbox"/>	Praino
<input type="checkbox"/>	<input type="checkbox"/>	Washington

VOTE:

Y	N
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

PASSED

NOT PASSED

Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Forrester
<input type="checkbox"/>	<input type="checkbox"/>	Toney

Annual Agenda FY13	Brewer	Forrester	Foreman	Praino	Reynolds	Toney	Washington
Items that can be Resolved Immediately							
Check-In Program for Senior Citizens						X	
Economic Development (Summit; Opportunities; Execute 3 Projects)			X				X
Establish Relationship w/ HDV for Town Restoration		X					
Prioritize Public Safety							X
Provide Professional & Effective Community Service (Council & Staff)							X
Review of Business Ordinances and Zoning			X				
Street Sweeper Clean-up Schedule Online (Sweep once a week)					X		
Town Vision Statement - Rewrite			X				
Already in Budget							
Ginn Memorial Park						X	
Maintain a Balanced Budget							X
Police Cruisers	X						
Reduce Tax Rate	X						
Tourism (Markers; Welcome Signs; Walking Tour; Burial Areas)	X	X	X	X			
Short Term (Can be annually put in Budget Cycles)							
Fishing Pier				X			
Initiate New Plans & Enforce Existing Plans (Improve Town's Image)							
Code Enforcement & Beautification Awards	X	X					X
Decorative Bus Stops							
Police Officers - Hire Additional	X						
Public Works - Hire Staff in lieu of Contractors	X						
Property Assessment Consultant & Reduction of PWC Property Taxes	X						
STEM Camp (Science, Technology, Engineering, and Math)		X					
Stop Light (On Demand Traffic Light - Tripoli and Rte-1)				X			
Street Light Program	X						
Sidewalks, bike paths, and crosswalks	X	X	X	X	X		
Taxes (Lower for Seniors)					X		
Long Range							
Building for Police Department	X						
Building for Town Hall	X						
Purchase Ordinary and Courthouse property		X					
Quantico Bay, Port of Dumfries, Quantico Creek & Dewey's Creek		X	X		X		
Route 1 Widening Efforts	X	X	X		X		X