

NOTICE OF PUBLIC HEARING

**BY THE TOWN COUNCIL
OF THE TOWN OF DUMFRIES, VIRGINIA ON**

**April 5, 2016 at 7:00 PM
or as soon thereafter as may be heard
Located at 17755 Main Street, Dumfries, VA 22026**

The Town Council of Dumfries will hold a public hearing, for the purpose of public information and fiscal planning regarding the amended Budget and Appropriation Ordinance on the FY16 Budget. A copy of the proposed Budget and Appropriation Ordinance and the related documents and materials are available for public inspection from 8:30 AM to 5:00 PM weekdays at Dumfries Town Hall, 17755 Main Street, Dumfries, Virginia. The Amended FY 2016 budget for the Town of Dumfries, as proposed and recommended by the Town Council, is in accordance with the following summary:

REVENUE FY 2016 AMENDED

<u>General Funds</u>	<u>FY 2016 Adopted</u>	<u>FY 2016 Amended</u>
Total	\$4,853,009	\$6,410,617

GENERAL FUND OPERATING BUDGET

<u>Department</u>	<u>FY 2016 Adopted</u>	<u>FY 2016 Amended</u>
Governing Body	\$ 80,897	\$ 80,897
Administration	1,213,376	1,213,376
Information Technology	187,869	187,869
Buildings and Grounds	154,650	159,250
Public Safety	1,279,725	1,279,725
Street Maintenance	245,000	245,000
Community Development	156,243	156,243
Public Works	726,428	2,242,932
Storm Water Management	265,000	301,504
Community Services	136,263	136,263
Boards and Commissions	19,450	19,450
Debt Service	388,108	388,108
Total	\$4,853,009	\$6,410,617

Please post on March 23, 2016