



TOWN OF DUMFRIES
PARKS AND RECREATION COMMISSION

PARKS AND RECREATION TOWN OF DUMFRIES

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Parks and Recreation Commission
Dumfries Town Hall—Council Chambers
Jan 21, 2015 – 6:00 P.M. Agenda

A G E N D A

- I. Roll Call of Attendees
- II. Adoption of Agenda
- III. Approval Minutes – June 2014, July 2014, Aug 2014, Sept 2014, Oct 2014, and Dec 2014
- IV. OLD BUSINESS
 - A. Discussions on Upcoming Events, Dates, Budgets, and **Purchase Orders**
 - i. April 25 from 8a to 12p in Merchant Park – Scholarship Walk \$1,500
 - ii. April 25 from 12p to 4p in Ginn Memorial Park – Community Commonwealth Day \$2,500
 - iii. May 16 from 12pm to 4pm in Ginn Memorial Park – Basketball Tournament \$2,500
 - iv. June 7th from 3p to 6p in Garrison Park – Concert #3 \$3,000
 - v. June 14th from 3p to 6p in Garrison Park – Concert #4 \$3,000
 - vi. Community Garden \$2,500
9:00 am – 1:00 pm
Old Courthouse in Manassas, 9248 Lee Avenue, Manassas, 20110
Through instruction by Master Gardeners and Extension Staff, students will learn some of the science behind gardening, plant culture and pest and disease solutions. The series will focus on research-based knowledge of plant resistance, problem avoidance and the most effective control strategies.
COST: Fee of \$45 for the series includes all materials and light refreshments. Couples may register for \$75 for one set of materials. Youth over the age of 16 may register. Questions may be addressed to the Extension Horticulture Help Desk at 703-792-7747 or by email at master_gardener@pwcgov.org.
February 14 Getting Started -
February 28 Digging In
March 7 Dealing With Problems
March 14 SNOW DATE
 - vii. Training Budget \$4,000
Proposed NRPA membership for \$600 includes up to ten from commission, staff, and council
 - B. Parks and Rec Community Use Manual update from staff
 - C. Public Works Playground equipment update and plans
 - D. YTD on FY 15 Budget?
 - E. Review By-Laws

V. NEW BUSINESS

- A. Update on Applicants for Parks and Recreation
- B. Social Media and Town Website Updates
- C. Kiwanis Club
 - Do we want to meet with them again?
 - How much do we want to ask them for?
 - Do we have a total cost to present to them?
- D. FY 16 Calendar and Budget
 - a. Concert #1
 - b. Concert #2
 - c. Community Commonwealth and Fitness Day
 - d. 3 on 3 Basketball Tournament
 - e. Basketball League/Partnership?
 - f. Community Garden Education Programs
 - g. Concert #3
 - h. Concert #4
 - i. Scholarship Fundraiser
- E. FY 16 Park Capital Improvement Recommendations
 - a. How much is the pavilion, water hook-ups, and total cost to build park?
- F. Work Session with Town Council on Feb. 18, 2015
 - a. What would you like to see improved?
 - b. What did we do well?
 - c. Who is responsible for park up keep?
 - d. Requested Use for Capital Improvement
 - e. Requested FY16 park programming

VI. Members Comments

VII. Next Meeting Feb 18, 2015 at 6pm

VIII. Adjournment